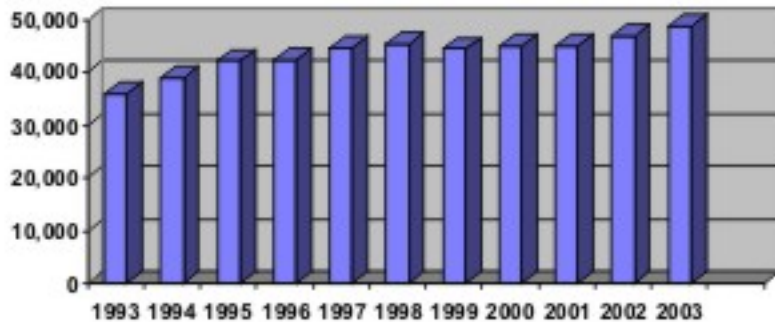


| 10 Year Summary | | | | | | | | | |
|-----------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 |
| 38,110 | 35,899 | 39,122 | 42,237 | 42,539 | 44,593 | 45,303 | 44,493 | 44,943 | 45,204 |

| | Q1 | Q2 | Q3 | Q4 | Average |
|------|--------|--------|--------|--------|---------|
| 2002 | 46,341 | 46,941 | 47,438 | 46,541 | 46,817 |
| 2003 | 48,296 | 49,088 | 49,515 | | 48,971 |



In contrast to the very stable ADP, the number of non-sentenced inmates has increased by almost 500 inmates since the previous Quarter, and by over 2,000 inmates when compared to the same Quarter in 2002. Since the year 2000, the non-sentenced ADP has increased by more than 5,000 inmates (compared with an increase in overall ADP of only about 400 inmates).